



x quality + 2 x strong brand + 2 x size = Security & prosper
 36 million accommodations → 5 continents + 100 countries
 aspects → 1 access + 9 source markets = 20 million offering
 ies + 331 distribution agencies = 1 IT system → 138 conta
 ferings → 11.1 million passengers + 2,200 employees +50
 tainer ships + 467,000 TEU capacity = 5 million TEU tran
 50 aircraft = 1 airline → 279 hotels + 600 swimming pool
 l transport volume → 2 x quality + 2 x strong brand + 2 x
 ools + 165,000 beds = 36 million accommodations → 5



Interim Report 1st quarter 2007

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Economic Situation

- Trend in tourism affected by seasonality of business.
- Bookings for summer season have started off well.
- Operating result in shipping affected by strong growth in transport volume and burdened with low freight rates' level.

[1st quarter 2007 \(PDF\)](#)

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TUI Group in figures

C million	Q1 2007	Q1 2006	Var. %
Continuing operations			
Turnover	4,094.1	4,200.4	- 2.5
EBITDAR	369	377	- 2.3
EBITDA	71	103	- 30.7
EBITA	- 83	- 70	- 18.6
of which tourism	- 237	- 83	- 185.5
of which shipping	141	- 25	n. m.
of which central operations	13	38	- 65.8
Underlying EBITA	- 267	- 171	- 56.1
of which tourism	- 227	- 216	- 5.1
of which shipping	- 53	22	n. m.
of which central operations	13	23	- 43.5
Discontinuing operations			
EBITA	-	25	-

Group

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Consolidated
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TUI AG-Share

XETRA: 16,59 EUR
03/28/2008, 17:22
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TUI Travel PLC-Share

LSE: 260,50 GBp
03/28/2008, 17:21